

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

WARREN COUNTY

County Seat
McMinnville

Square Miles
432.68



| | UNITED STATES | TENNESSEE | WARREN COUNTY |
|--------------------------------------------------------------------------------------|---------------|-----------|---------------|
| Population estimates, July 1, 2016, (V2016) | 323,127,513 | 6,651,194 | 40,516 |
| Population estimates base, April 1, 2010, (V2016) | 308,758,105 | 6,346,298 | 39,824 |
| Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016) | 4.7 | 4.8 | 1.7 |
| Persons under 5 years, percent, July 1, 2015, (V2015) | 6.2 | 6.1 | 6.1 |
| Persons under 18 years, percent, July 1, 2015, (V2015) | 22.9 | 22.7 | 23.8 |
| Persons 65 years and over, percent, July 1, 2015, (V2015) | 14.9 | 15.4 | 17.1 |
| Veterans, 2011-2015 | 20,108,332 | 462,414 | 2,509 |
| Households, 2011-2015 | 116,926,305 | 2,504,556 | 15,661 |
| High school graduate or higher, percent of persons age 25 years+, 2011-2015 | 86.7 | 85.5 | 78.1 |
| Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015 | 29.8 | 24.9 | 13.5 |
| Median household income (in 2015 dollars), 2011-2015 | \$53,889 | \$45,219 | \$35,376 |
| Per capita income in past 12 months (in 2015 dollars), 2011-2015 | \$28,930 | \$25,227 | \$20,534 |
| Persons in poverty, percent | 13.5 | 16.7 | 21.2 |
| Population per square mile, 2010 | 87.4 | 153.9 | 92.1 |
| Land area in square miles, 2010 | 3,531,905.43 | 41,234.90 | 432.68 |

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Warren

| 2016-17 Tax Collections | Centertown | McMinnville | Morrison | Viola | Warren County | Total |
|--------------------------------|-------------------|--------------------|-----------------|-----------------|----------------------|--------------------|
| Alcoholic Beverage | \$0 | \$0 | \$0 | \$0 | \$80,028 | \$80,028 |
| Beer | \$117 | \$6,569 | \$335 | \$63 | \$18,415 | \$25,499 |
| Business Tax | \$0 | \$285,748 | \$0 | \$0 | \$394,990 | \$680,738 |
| Excise | \$0 | \$127,536 | \$318 | \$0 | \$130,197 | \$258,051 |
| Fantasy Sports Tax | \$0 | \$0 | \$0 | \$0 | \$303 | \$303 |
| Gas & Motor Fuel | \$7,264 | \$406,678 | \$20,745 | \$3,916 | \$1,937,503 | \$2,376,104 |
| Income Tax | \$38 | \$151,355 | (\$25,861) | \$627 | \$59,180 | \$185,339 |
| Mixed Drink | \$0 | \$21,414 | \$0 | \$0 | \$21,405 | \$42,819 |
| Sales | \$20,039 | \$1,121,925 | \$57,230 | \$10,803 | \$6,278 | \$1,216,275 |
| Severance | \$0 | \$0 | \$0 | \$0 | \$17,581 | \$17,581 |
| Telecomm Sales | \$24 | \$1,318 | \$67 | \$13 | \$5,844 | \$7,265 |
| Tire Tax - County | \$0 | \$0 | \$0 | \$0 | \$31,158 | \$31,158 |
| TVA Replacement | \$2,742 | \$153,763 | \$7,830 | \$1,478 | \$749,031 | \$914,844 |
| Total | \$30,223 | \$2,276,305 | \$60,665 | \$16,899 | \$3,451,912 | \$5,836,004 |

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Warren County
FY16-17

AGRICULTURE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------|--------------------|----------------------|--------------------|
| Agricultural Enhancement Program | \$440,266 | \$0 | \$440,266 |
| Agricultural Resources Conservation Fund | \$84,661 | \$0 | \$84,661 |
| Fairs | \$3,059 | \$0 | \$3,059 |
| Volunteer Fire Department Grants | \$0 | \$2,995 | \$2,995 |

CHILDREN'S SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|------------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Child and Family Management Grants | \$1,584,000 | \$648,600 | \$3,361,900 | \$5,594,500 | 403 |
| Facilities Operations | \$0 | \$0 | \$0 | \$0 | - |
| Foster Care | \$127,000 | \$112,400 | \$0 | \$239,400 | 55 |
| Independent Living | \$13,900 | \$50,600 | \$0 | \$64,500 | 8 |

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---------------------------------------------|--------------------|----------------------|--------------------|--------|
| E911 Funding | \$856,439 | \$0 | \$856,439 | - |
| Fire Academy Trainees | \$0 | \$0 | \$0 | 181 |
| Firefighter Supplements | \$19,200 | \$0 | \$19,200 | 32 |
| Police Pay Supplements (POST) | \$46,200 | \$0 | \$46,200 | 77 |
| TN Law Enforcement Training Academy (TLETA) | \$0 | \$0 | \$0 | 7 |

COMMISSION ON AGING AND DISABILITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Meals Served | Served |
|--------------------------------------------------|--------------------|----------------------|--------------------|--------------|--------|
| Meals | \$3,300 | \$59,580 | \$62,880 | 8,541 | 193 |
| OPTIONS | \$37,642 | \$0 | \$37,642 | - | 19 |
| State Health Insurance Assistance Program (SHIP) | \$0 | \$19,488 | \$19,488 | - | 1,183 |

COMMISSION ON CHILDREN AND YOUTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------|--------------------|----------------------|--------------------|
| Court Appointed Special Advocates (CASA) | \$0 | \$0 | \$0 |

COMPTROLLER

| Category | Property Tax Relief | Total Debt | Debt per Capita FY2016 |
|-------------------------------------------|---------------------|--------------|------------------------|
| State Contribution to Property Tax Relief | \$186,276 | \$0 | \$0 |
| County Debt and Debt per Capita FY2016 | \$0 | \$20,687,795 | \$519 |

CORRECTION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|-----------------------------------|--------------------|----------------------|--------------------|
| Community Supervision | \$572,600 | \$0 | \$572,600 |
| Facilities Operation | \$0 | \$0 | \$0 |
| Local Jails Housing State Inmates | \$867,100 | \$0 | \$867,100 |

Facilities Operation Name(s): None

COURT SYSTEM

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------------|--------------------|----------------------|--------------------|
| Indigent Defendant's Counsel-Guardian Ad Litem | \$197,813 | \$0 | \$197,813 |

DISTRICT ATTORNEYS GENERAL

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$1,188,651 | \$177,418 | \$1,366,068 | 31 |

ECONOMIC AND COMMUNITY DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------|--------------------|----------------------|--------------------|
| Development District Grants | \$26,842 | \$0 | \$26,842 |
| FastTrack Infrastructure and Development | \$0 | \$0 | \$0 |
| FastTrack Training | \$7,200 | \$0 | \$7,200 |

EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|------------------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$0 | \$446,750 | \$446,750 | 437 | - |
| K-12 Programs | \$33,857,809 | \$9,213,558 | \$43,071,367 | 6,348 | 419 |
| Pre-Kindergarten Programs | \$694,412 | \$0 | \$694,412 | 140 | - |
| Special Schools Operations | \$0 | \$0 | \$0 | - | - |
| Students Served at Special Schools | \$0 | \$0 | \$0 | 2 | - |

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Acres |
|------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------|-------|
| Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy) | \$14,481 | \$0 | \$14,481 | - |
| Historical Commission Grants | \$0 | \$0 | \$0 | - |
| Natural Areas | \$382 | \$31 | \$413 | 70 |
| State Parks | \$1,107,072 | \$0 | \$1,107,072 | 870 |

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Hubbard's Cave, Morrison Meadow

State Parks Name(s): Rock Island

FINANCE AND ADMINISTRATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Programs |
|-------------------------------------|--------------------|----------------------|--------------------|----------|
| Office of Criminal Justice Programs | \$0 | \$249,400 | \$249,400 | 3 |

FINANCIAL INSTITUTIONS

| Category | Monitored Entities |
|----------|--------------------|
| Entities | 35 |

GENERAL SERVICES

| Category | Sq Ft of FRF Leased Space (as of January 2017) | Sq Ft of State Owned Space (as of January 2017) |
|-------------|------------------------------------------------|-------------------------------------------------|
| State Space | 22,310 | 261,814 |

HEALTH

| Category | State Expenditures | Federal Expenditures | Rebates Expenditures | TennCare Expenditures | Total Expenditures | Served |
|---------------------------------------------------------------------|--------------------|----------------------|----------------------|-----------------------|--------------------|--------|
| Children Health and Development (CHAD) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Children's Special Services (CSS) | \$32,066 | \$25,579 | \$0 | \$0 | \$57,645 | 44 |
| Faith Based Clinics (Safety Net) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Federally Qualified Health Clinics (FQHC) | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Healthier Beginning Programs | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Healthy Start | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Help Us Grow Successfully (HUGS) | \$0 | \$0 | \$0 | \$32,919 | \$32,919 | 29 |
| Project Diabetes | \$2,223 | \$0 | \$0 | \$0 | \$2,223 | 323 |
| Ryan White - HIV AIDS | \$0 | \$0 | \$0 | \$0 | \$0 | 6 |
| Tobacco Related Services (Prevention, Stop Usage, Control Services) | \$7,528 | \$14,613 | \$0 | \$0 | \$22,140 | 42 |
| Tobacco Settlement Funds | \$19,773 | \$0 | \$0 | \$0 | \$19,773 | 696 |
| Women, Infant, Children (WIC) | \$0 | \$892,882 | \$314,902 | \$0 | \$1,207,785 | 2,604 |

HIGHER EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Campuses (Main + Satellites) | Employees | Students Enrolled | TN Student Assistance Award Recipients | Average TN Student Assistance Award | Lottery Scholarship Recipients | Lottery Scholarships |
|------------------------------------------|--------------------|----------------------|--------------------|------------------------------|-----------|-------------------|----------------------------------------|-------------------------------------|--------------------------------|----------------------|
| Scholarships | \$0 | \$0 | \$0 | - | - | - | 295 | \$1,414 | 417 | \$1,495,727 |
| Colleges of Applied Technology | \$1,354,600 | \$0 | \$1,354,600 | 1 | 18 | 227 | - | \$0 | - | \$0 |
| Community Colleges | \$1,680,236 | \$0 | \$1,680,236 | 1 | - | 519 | - | \$0 | - | \$0 |
| Universities | \$1,502,615 | \$0 | \$1,502,615 | 2 | 3 | 545 | - | \$0 | - | \$0 |
| UT- County Technical Advisory Service | \$2,376 | \$0 | \$2,376 | - | - | - | - | \$0 | - | \$0 |
| UT- Institute for Public Service | \$24,710 | \$0 | \$24,710 | - | - | - | - | \$0 | - | \$0 |
| UT- Municipal Technical Advisory Service | \$5,855 | \$0 | \$5,855 | - | - | - | - | \$0 | - | \$0 |

Colleges of Applied Technology Main Campus Name(s): TCAT at McMinnville

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

| Category | Positions |
|-------------------------------------|-----------|
| State Employment Positions Assigned | 178 |

HUMAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Total Disbursed | Served |
|---------------------------------------------------------------|--------------------|----------------------|--------------------|-----------------|--------|
| Child and Adult Care Food Program (meals) | \$0 | \$0 | \$0 | \$0 | - |
| Child Care Certificate Program | \$0 | \$0 | \$0 | \$101,228 | 86 |
| Child Support Disbursement (cases) | \$0 | \$0 | \$0 | \$3,942,362 | 2,768 |
| Families First Cash Assistance | \$69,920 | \$208,971 | \$278,891 | \$0 | 3,549 |
| Summer Food Service Program (meals) | \$0 | \$0 | \$0 | \$0 | - |
| Supplemental Nutrition Assistance Program (SNAP) FY Aggregate | \$0 | \$11,994,703 | \$11,994,703 | \$0 | 97,857 |
| Vocational Rehabilitation (Direct Client Services) | \$1,943 | \$7,180 | \$9,123 | \$0 | - |

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

| Category | State Expenditures | TennCare Expenditures | Total Expenditures | Regional Office | Served |
|---------------------------------------------|--------------------|-----------------------|--------------------|-----------------|--------|
| Community Homes | \$0 | \$0 | \$0 | - | - |
| Developmental Centers | \$0 | \$0 | \$0 | - | - |
| Family Support Services | \$47,762 | \$0 | \$47,762 | - | 49 |
| Regional Offices | \$0 | \$0 | \$0 | Middle Region | - |
| Seating and Positioning | \$0 | \$0 | \$0 | Middle Region | - |
| State Funded Wrap-Around - Support Services | \$1,416 | \$0 | \$1,416 | - | 2 |

LABOR AND WORKFORCE DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served | Claims | Diplomas Earned |
|---------------------------------|--------------------|----------------------|--------------------|--------|--------|-----------------|
| Adult Education | \$8,117 | \$40,576 | \$48,693 | 116 | - | 20 |
| Unemployment Insurance Benefits | \$930,617 | \$8,538 | \$939,155 | - | - | - |
| Workers Compensation | \$86,274 | \$0 | \$86,274 | - | 748 | - |

LOTTERY

| Category | Retailer Commissions | Ticket Retailers | Ticket Sales |
|------------|----------------------|------------------|--------------|
| Operations | \$517,962 | 40 | \$7,965,391 |

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|----------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Behavioral Safety Net | \$173,141 | \$0 | \$0 | \$173,141 | 243 |
| Crisis Services Continuum | \$104,453 | \$0 | \$0 | \$104,453 | 724 |
| Other Mental Health Services | \$0 | \$0 | \$0 | \$277,594 | 967 |
| Regional Mental Health Institute | \$0 | \$0 | \$0 | \$935,121 | 67 |
| Substance Abuse Services | \$0 | \$0 | \$0 | \$316,056 | 173 |

MILITARY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Army and Air Centers | Air Guard Reserve Personnel | Air Guard Active Personnel | Army Guard Reserve Personnel | Army Guard Active Personnel | Total Guard Personnel |
|--------------------------|--------------------|----------------------|--------------------|----------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| FEMA Grants | \$1,886 | \$4,934 | \$6,820 | - | - | - | - | - | - |
| Homeland Security Grants | \$0 | \$0 | \$0 | - | - | - | - | - | - |
| Readiness Centers | \$7,721 | \$18,230 | \$25,951 | 1 | 10 | - | 23 | - | 33 |

PUBLIC DEFENDERS

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Judicial District |
|------------|--------------------|----------------------|--------------------|-------------------|
| Operations | \$515,339 | \$0 | \$515,339 | 31 |

SAFETY AND HOMELAND SECURITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Service Centers | Driver Licenses (new + renewals) | Handgun Permits (new + renewals) | Citations |
|-----------------------------------------------------|--------------------|----------------------|--------------------|-----------------|----------------------------------|----------------------------------|-----------|
| Driver Licenses Issued based on County of Residence | \$0 | \$0 | \$0 | 1 | 10,104 | - | - |
| Handgun Permits | \$0 | \$0 | \$0 | - | - | 1,488 | - |
| Highway Safety Grants | \$0 | \$252,371 | \$252,371 | - | - | - | - |
| Traffic Citations Issued by Highway Patrol Officers | \$0 | \$0 | \$0 | - | - | - | 3,668 |

SECRETARY OF STATE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--------------------------|--------------------|----------------------|--------------------|
| Archives Grants | \$0 | \$0 | \$0 |
| Help America Vote Grants | \$0 | \$0 | \$0 |
| Library Construction | \$0 | \$0 | \$0 |
| Library Grants | \$1,700 | \$1,703 | \$3,403 |

TENNCARE AND STRATEGIC HEALTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------------------------------------|--------------------|----------------------|--------------------|--------|
| Access TN | \$19,175 | \$0 | \$19,175 | 2 |
| Adults on TennCare | \$12,640,277 | \$23,510,951 | \$36,151,228 | 4,971 |
| Children on TennCare | \$8,564,229 | \$15,929,490 | \$24,493,719 | 6,259 |
| CHOICES Enrollees | \$5,188,722 | \$9,651,037 | \$14,839,759 | 278 |
| Cover Kids | \$78,814 | \$1,012,488 | \$1,091,301 | 516 |
| Cover RX | \$55,748 | \$0 | \$55,748 | 344 |
| Intellectual and Developmental Disabilities Waivers | \$1,435,882 | \$2,670,745 | \$4,106,627 | 49 |
| Supplemental Hospital Payments | \$1,174,404 | \$2,179,406 | \$3,353,810 | 1 |

TENNESSEE ARTS COMMISSION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|----------|--------------------|----------------------|--------------------|
| Grants | \$7,392 | \$0 | \$7,392 |

TENNESSEE BUREAU OF INVESTIGATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Cleanups | Forensic Tests |
|-----------------------------|--------------------|----------------------|--------------------|----------|----------------|
| Meth Lab Cleanups and Tests | \$5,782 | \$10,500 | \$16,282 | 4 | 147 |
| Other Forensic Tests | \$0 | \$0 | \$0 | - | 610 |

TENNESSEE HOUSING DEVELOPMENT AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | State Units | Federal Units | Total Units |
|-------------------------------|--------------------|----------------------|--------------------|-------------|---------------|-------------|
| Total THDA Investment CY 2016 | \$20,329 | \$2,535,817 | \$2,556,145 | 5 | 1,001 | 1,006 |

TENNESSEE PUBLIC UTILITY COMMISSION

| Category | Rate Regulated Utilities | Registrants | TDAP Devices Distributed |
|----------------------------------------------------------------|--------------------------|-------------|--------------------------|
| Do Not Call Registrants as of May 2017 | - | 27,806 | - |
| Rate Regulated Utilities Per County | - | - | - |
| Telecommunications Device Access Program (TDAP) as of May 2017 | - | - | 6 |

TOURIST DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------|--------------------|----------------------|--------------------|
| Marketing Grants | \$7,000 | \$0 | \$7,000 |

TRANSPORTATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Highway Miles | Airports |
|---------------------------|--------------------|----------------------|--------------------|---------------|----------|
| Airports | \$114,400 | \$622,800 | \$737,200 | - | 1 |
| Bridge Grant Program | \$50,211 | \$0 | \$50,211 | - | - |
| State Aid Road Program | \$312,600 | \$0 | \$312,600 | - | - |
| State-maintained Highways | \$1,528,689 | \$0 | \$1,528,689 | 166 | - |

TREASURY

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|---------------------------------------------------|--------------------|----------------------|--------------------|
| Tennessee Consolidated Retirement System Payments | \$14,494,710 | \$0 | \$14,494,710 |

VETERAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------|--------------------|----------------------|--------------------|--------|
| Veterans and Benefits | \$0 | \$13,022,000 | \$13,022,000 | 2,429 |

WILDLIFE RESOURCES AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Hunting Licenses (new + renewals) | Fishing Licenses (new + renewals) | Watercraft Registrations (new + renewals) |
|---------------------------------------------|--------------------|----------------------|--------------------|-----------------------------------|-----------------------------------|-------------------------------------------|
| Grants (for operations and research) | \$0 | \$0 | \$0 | - | - | - |
| Payments In-Lieu of Taxes for Land Holdings | \$0 | \$0 | \$0 | - | - | - |
| Sale of Licenses | \$0 | \$0 | \$0 | 4,967 | 3,044 | 563 |

Wildlife Management Areas Acres: 10

Wildlife Management Areas Name(s): 3 Boat Access Sites